

**RESOLUTION TO AMEND 2018 BUDGET
OF THE TOWNSHIP OF GLOUCESTER, COUNTY OF CAMDEN**

WHEREAS, the local municipal budget for the year 2018 was approved on the 26th day of March, 2018, and

WHEREAS, the public hearing on said budget has been held as advertised, and

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Gloucester, County of Camden that the following amendments to the approved budget of 2018 be made:

CURRENT FUND - REVENUES	<u>From</u>	<u>To</u>
Anticipated with Prior Written Consent of Director of Local Government		
Drunk Driving Enforcement (Sheet 9)		7,685.92
Municipal Alliance (Sheet 9)	39,629.74	39,826.26
Body Armor (Sheet 9)		10,784.17
Emergency Management (Sheet 9)		5,000.00
COPS in Shops (Sheet 9)		2,400.00
Drive Sober Get Pulled Over (Sheet 9)		11,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues (Sheet 9c)	129,629.74	166,696.35
Summary of Revenues (Sheet 11)		
3. Miscellaneous Revenues		
Written Consent of Director of Local Government Services- Public and Private Revenues	129,629.74	166,696.35
Total Miscellaneous Revenues	9,737,941.24	9,775,007.85
5. Subtotal General Revenues	13,947,941.24	13,985,007.85
6. Amount to be Raised by Taxes for Support of Municipal Budget		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	47,945,812.45	47,829,279.04
Total Amount to be Raised by Taxes for Support of Municipal Budget	47,945,812.45	47,829,279.04
7. Total General Revenues	61,893,753.69	61,814,286.89
CURRENT FUND - APPROPRIATIONS	<u>From</u>	<u>To</u>
8. General Appropriations		
(A) Operations - within "CAPS"		
General Government Functions		
Office of the Township Administrator		
Salaries and Wages (Sheet 12)	144,000.00	137,500.00
Office of Human Resources		
Salaries and Wages (Sheet 12)	251,900.00	246,000.00
Office of Mayor		
Salaries and Wages (Sheet 12)	189,000.00	181,000.00
Office of the Treasury		
Salaries and Wages (Sheet 13)	226,500.00	222,500.00
Office of Data Processing		
Salaries and Wages (Sheet 13)	50,000.00	47,000.00
Office of Township Attorney		
Salaries and Wages (Sheet 14)	147,000.00	142,000.00
Office of Community Development		
Salaries and Wages (Sheet 15)	266,000.00	262,000.00
Public Safety Director		
Police Department		
Other Expenses (Sheet 15a)	893,970.00	878,240.00
Office of Prosecutor		
Salaries and Wages (Sheet 15b)	90,000.00	82,000.00
Public Works Function		
Office of Director		
Salaries and Wages (Sheet 15b)	148,000.00	147,100.00
General Government Functions		
Municipal Court		
Salaries and Wages (Sheet 15e)	606,000.00	570,000.00
Total Operations (Item 8 (A)) within "CAPS" (Sheet 17a)	46,310,082.00	46,213,052.00

Total Operations Including Contingent - within "CAPS" (Sheet 17a)	46,310,082.00	46,213,052.00
Detail:		
Salaries and Wages	25,498,111.00	25,146,811.00
Other Expenses	20,811,971.00	21,066,241.00
(H-1) Total General Appropriations for Municipal Purposes within CAPS (Sheet	52,993,186.00	52,896,156.00
Public and Private Programs Offset by Revenues		
Drunk Driving Enforcement (Sheet 24)		7,685.92
Municipal Alliance (Sheet 24)	39,629.74	39,826.26
Municipal Alliance Local Match (Sheet 24)		15,730.00
Body Armor (Sheet 24)		10,784.17
Emergency Management (Sheet 24)		5,000.00
COPS in Shops (Sheet 24)		2,400.00
Drive Sober Get Pulled Over (Sheet 24)		11,000.00
Total Public and Private Programs Offset by Revenues (Sheet 25)	151,167.74	203,964.35
Total Operations - Excluded from "CAPS" (Sheet 25)	248,167.74	300,964.35
Detail		
Salaries and Wages	90,000.00	103,400.00
Other Expenses	158,167.74	197,564.35
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" (Sheet 28)	8,057,137.74	8,109,934.35
(O) Total General Appropriations - Excluded from "CAPS" (Sheet 29)	8,057,137.74	8,109,934.35
(L) Subtotal General Appropriations {Items H-1 and O} (Sheet 29)	61,050,323.74	61,006,090.35
(M) Reserve for Uncollected Taxes (Sheet 29)	843,429.95	808,196.54
9. Total General Appropriations (Sheet 29)	61,893,753.69	61,814,286.89
SUMMARY OF APPROPRIATIONS (Sheet 30)	<u>From</u>	<u>To</u>
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	52,993,186.00	52,896,156.00
(A) Operations Excluded from "CAPS"		
Public and Private Progs Offset by Revs.	151,167.74	203,964.35
Total Operations Excluded from "CAPS"	248,167.74	300,964.35
(M) Reserve for Uncollected Taxes	843,429.95	808,268.89
Total General Appropriations	61,893,753.69	61,814,286.89

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Township Council on the 23rd day of April, 2018.

Adopted: April 23, 2018

PRESIDENT OF COUNCIL

ATTEST:

TOWNSHIP CLERK