

RESOLUTION TO MAKE BUDGET TRANSFERS BETWEEN APPROPRIATIONS IN THE CY 2019 GENERAL FUND BUDGET

WHEREAS, certain CY 2019 Budget Appropriation balances are expected to be insufficient for the remainder of the year;

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Township of Gloucester, that in accordance with N.J.S.A. 40A:4-58, the Treasurer be and is hereby authorized to make transfers between appropriations in the CY 2019 Budget of the Township of Gloucester, as follows:

<u>ACCOUNT #</u>	<u>ACCOUNT TITLE</u> <u>Inside the Cap</u>	<u>FROM</u>	<u>TO</u>
9-01-20-100-000-200	Business Administrator OE		\$100.00
9-01-20-100-001-100	Admin Support SW	\$2,000.00	
9-01-20-100-001-200	Admin Support OE		2,000.00
9-01-20-105-000-100	Personnel SW	1,000.00	
9-01-20-110-003-100	Senior & Veterans SW	4,000.00	
9-01-20-110-004-200	Public Information OE		100.00
9-01-20-110-005-100	Community Development SW	7,000.00	
9-01-20-120-000-100	Township Clerk SW		200.00
9-01-20-130-000-100	Treasury SW		100.00
9-01-20-130-000-100	Treasury OE	6,000.00	
9-01-20-145-000-100	Tax Collector SW	4,000.00	
9-01-20-145-000-200	Tax Collector OE	20,000.00	
9-01-21-180-000-200	Planning Board OE	30,000.00	
9-01-21-185-000-200	Zoning Board OE	9,000.00	
9-01-23-210-000-200	Liability Insurance OE	65,000.00	
9-01-23-215-000-200	Workers Compensation OE		75,000.00
9-01-23-220-000-200	Group insurance OE		675,000.00
9-01-23-220-000-336	Group Insurance Flex		16,000.00
9-01-25-240-000-100	Police SW		126,000.00
9-01-25-240-004-100	Police Admin SW		36,000.00
9-01-25-240-005-100	Police Special Officers SW	34,000.00	
9-01-25-240-006-100	Police Crossing Guards SW	8,200.00	
9-01-25-240-007-100	Police Special Park Patrol SW	14,000.00	
9-01-25-250-000-100	Police Communications SW	25,000.00	
9-01-25-252-000-100	Emergency Management SW	2,700.00	
9-01-25-260-000-103	Retired Police Sick	9,000.00	
9-01-26-290-000-200	Streets SW	30,000.00	
9-01-26-290-000-200	Streets OE	100,000.00	
9-01-26-300-000-100	Public Works SW	1,700.00	
9-01-26-305-000-200	Sanitation OE	374,200.00	
9-01-26-310-000-100	Public Buildings SW		2,000.00
9-01-26-315-000-100	Vehicle Maintenance SW	1,800.00	
9-01-26-315-000-200	Vehicle Maintenance OE	40,000.00	
9-01-27-330-000-200	Health & Welfare OE	1,500.00	
9-01-28-370-001-100	Recreation Quarter Programs SW	5,000.00	
9-01-28-370-003-100	Rec Indoor Supervisor SW		8,000.00
9-01-28-370-004-100	Municipal Pool SW		500.00
9-01-28-370-004-200	Municipal Pool OE	1,400.00	
9-01-28-375-000-100	Parks SW	25,000.00	
9-01-28-375-000-200	Parks OE	50,000.00	
9-01-30-420-000-200	Community Affairs OE		10,000.00
9-01-31-430-000-200	Electricity OE		10,000.00
9-01-31-435-000-200	Street Lighting OE	20,000.00	
9-01-31-440-000-200	Telephone OE		30,000.00
9-01-31-445-000-200	Water OE	5,000.00	
9-01-31-446-000-200	Heating OE		8,000.00
9-01-31-455-000-200	Sewer OE	2,000.00	
9-01-31-460-000-200	Gasoline OE	40,000.00	
9-01-32-465-000-200	Landfill OE	120,000.00	

9-01-36-472-000-200	Social Security		95,000.00
9-01-43-490-000-100	Municipal Court SW	5,500.00	
9-01-43-490-000-200	Municipal Court OE	30,000.00	
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		\$1,094,000.00	\$1,094,000.00
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ADOPTED: December 23, 2019

President of Council
Orlando Mercado

Township Clerk, RMC
Nancy Power